SR299, MIDDLETOWN ODESSA ROAD, N442, SILVER LAKE ROAD TO SR 1 [ID No. 06-00001]

PROJECT SCOPE/DESCRIPTION: Project Development will begin on this roadway to determine the ultimate solution for traffic congestion and intersection improvements through this area.

PROJECT JUSTIFICATION: Recent commercial and residential development growth has quickly outgrown the current infrastructure.

County: New Castle

Municipality:

Funding Program: Road System - Arterials

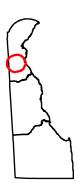
Functional Category: Management

Representative District: 8, 9 **Senatorial District:** 14











SR299, MIDDLETOWN ODESSA ROAD, N442, SILVER LAKE ROAD TO SR 1 (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
CD200 ACULU CALL DA								
SR299, Middletown Odessa Road, N442, Silver Lake Road to SR 1		\$ 1,000.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal		4 -,0000	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
112000 Request	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
11 2007 110Jecteu	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	64.4							
FY 2008 Projected	State Federal			\$ 0.0 \$ 0.0				\$ 0.0 \$ 0.0
	Other			\$ 0.0				\$ 0.0
TWO AGOS AGOS D. C. C. C.	G			0.10000				0.1000
FY 2009-2011 Projected	State			\$ 1,000.0				\$ 1,000.0
	Federal Other			\$ 0.0 \$ 0.0				\$ 0.0 \$ 0.0
	Other			\$ 010				\$ 010
Total Projected	State			\$ 1,000.0	\$ 0.0			\$ 1,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

SR299, MIDDLETOWN ODESSA ROAD, N442, SILVER LAKE ROAD TO SR 1 (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR299, Middletown Odessa Road, N442, Silver Lake Road to SR 1	PD	100% ST	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0
	Total All Funds			\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD [ID No. 04-00602]

PROJECT SCOPE/DESCRIPTION: This project will realign the SR896, Summit Bridge Road intersections of N396, Denny's Road and N 54, Howell School Road and provide two five-foot shoulders (shared bicycle lane) on N 54, Howell School Road from SR896, Summit Bridge Road to SR 71, Red Lion Road. Travel lanes will also be increased from 10-feet to 11-feet.

PROJECT JUSTIFICATION: This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections.

County: New Castle

Municipality:

Funding Program: Road System - Arterials

Functional Category: Management

Representative District: 15, 27 **Senatorial District:** 10, 12













SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road ntersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896,								
Summit Bridge Road to SR 71, Red Lion Road at Kirkwood		\$ 6,309.0						
Prior Years	State			\$ 758.0	\$ 758.0	\$ 0.0	\$ 758.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 6,312.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal		·	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 400.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 1,030.8				\$ 1,430.8
	Federal			\$ 4,123.2				\$ 4,123.2
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State							
· · · · · · · · · · · · · · · · · · ·	Federal							
	Other							
Total Projected	State			\$ 2,188.8	\$ 758.0			\$ 1,430.8
	Federal			\$ 4,123.2	\$ 0.0			\$ 4,123.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,309.0	\$ 6,312.0	\$ 6,312.0	\$ 758.0	\$ 0.0	\$ 758.0	\$ 5,554.0

SR896, SUMMIT BRIDGE ROAD, AT N 54, HOWELL SCHOOL ROAD AND N396, DENNY'S ROAD INTERSECTION REALIGNMENT AND N 54, HOWELL SCHOOL ROAD PAVEMENT RECONSTRUCTION FROM SR896, SUMMIT BRIDGE ROAD TO SR 71, RED LION ROAD AT KIRKWOOD (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood	PD	100% ST	\$ 203.0	\$ 203.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	555.0	555.0			0.0	0.0	0.0
		RW	100% ST	400.0	0.0	0.0	0.0	400.0	0.0	0.0
		C	80% FHWA	5,154.0	0.0	0.0	0.0	0.0	5,154.0	0.0
	Total All Funds			\$ 6,312.0	\$ 758.0	\$ 0.0	\$ 0.0	\$ 400.0	\$ 5,154.0	\$ 0.0

US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION [Project No. 22-690-07]

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Odessa from Memorial Park eastbound on SR299 to the Causeway. Improvements will consist of safety, streetscaping, pedestrian, bicycle improvements and safe crossing of US 13. The end of 2003 will complete the concept plan while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: Extensive community involvement has been going on for two years, and a concept plan has been developed.

County: New Castle Municipality: Odessa

Funding Program: Road System - Arterials

Functional Category: Management

Representative District: 9 **Senatorial District:** 14











US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
US 13, Odessa								
Transportation Plan Implementation		\$ 500.0						
Prior Years	State			\$ 110.8	\$ 110.8	\$ 99.5	\$ 11.3	\$ 0.0
	Federal			\$ 102.2	\$ 100.0	\$ 10.2	\$ 89.8	\$ 2.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 713.0	\$ 500.0	\$ 498.2	\$ 0.0	\$ 498.2	\$ 1.8
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 2.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 1.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1.8
1 1 2007 1 Tojecteu	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 1.8
1 1 2008 1 10 jecteu	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 1.8
	Federal			\$ 0.0				\$ 2.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 610.8	\$ 609.0			\$ 1.8
	Federal			\$ 102.2	\$ 100.0			\$ 2.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 713.0	\$ 713.0	\$ 709.0	\$ 109.7	\$ 599.3	\$ 4.0

US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	US 13, Odessa Transportation Plan Implementation	PD	48% FHWA	\$ 213.0	\$ 213.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	·	PE	100% ST	500.0	0.0	500.0	0.0	0.0	0.0	0.0
		RW*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 713.0	\$ 213.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION [ID No. 04-00603]

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Claymont from Perkins Run (South of Harvey Road to I-495). Improvements will consist of safety, streetscaping, pedestrian/bicycle improvements and onstreet parking in desirable areas. The end of 2003 will complete the concept plan, while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: This area was originally identified through the Highway Safety Improvement Program (HSIP). Extensive community involvement has been going on for two years, and a concept plan has been developed.

County: New Castle Municipality: Claymont

Funding Program: Road System - Arterials

Functional Category: Management **Representative District:** 6, 10, 11

Senatorial District: 1, 5











US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
US 13, Philadelphia Pike, Claymont								
Transportation Plan Implementation		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 500.0	\$ 0.0
	Federal		4 2000	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
F 1 2000 Request	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 0.0
F1 2009-2011 110Jected	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 500.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 500.0	\$ 0.0

US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	PD	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	500.0	0.0	500.0	0.0	0.0	0.0	0.0
		RW*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD [Project No. 25-041-01] AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS [Project No. 24-041-01]

PROJECT SCOPE/DESCRIPTION: Funding has been authorized to do the conceptual planning required to solve traffic congestion problems at both intersections. This work will include any necessary work on SR896, Boyd's Corner Road connecting both intersections and necessary related work on US301, US 13, N412, Lorewood Grove Road, N413, Hyatt's Corner Road and N427, Cedar Lane Road.

PROJECT JUSTIFICATION: This project is necessary to ease congestion in the developing areas.

County: New Castle

Municipality:

Funding Program: Road System - Arterials

Functional Category: Management

Representative District: Senatorial District: 10, 14













US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
US 13 and SR896, Boyd's Corner Road and								
SR896, Boyd's Corner Road and SR 71,								
Mt. Pleasant Intersection Improvements		\$ 8,000.0						
Prior Years	State			\$ 8,000.0	\$ 2,212.6	\$ 1,391.9	\$ 820.7	\$ 5,787.4
1101 10110	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
				-		-		
FY 2005	State		\$ 10,190.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,787.4
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 5,787.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 2,190.0				\$ 7,977.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
1 1 2007-2011 110Jecteu	Federal							
	Other							
Total Projected	State			\$ 10,190.0	\$ 2,212.6			\$ 7,977.4
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0	_		\$ 0.0
Total All Funds		\$ 8,000.0	\$ 10,190.0	\$ 10,190.0	\$ 2,212.6	\$ 1,391.9	\$ 820.7	\$ 7,977.4

US 13 AND SR896, BOYD'S CORNER ROAD AND SR896, BOYD'S CORNER ROAD AND SR 71, MT. PLEASANT INTERSECTION IMPROVEMENTS (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road and SR 71, Mt. Pleasant Intersection Improvements	PLAN	100% ST	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
24-041-01	SR 71, Mt. Pleasant Intersection Improvements	PE	100% ST	100.0	100.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	990.0	990.0	0.0	0.0	0.0	0.0	0.0
		С	100% ST	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0
25-041-04	Boyd's Corner Intersection Improvements	PE	100% ST	600.0	600.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	500.0	500.0	0.0	0.0	0.0	0.0	0.0
		С	100% ST	3,500.0	1,310.0	0.0	0.0	2,190.0	0.0	0.0
	Total All Funds			\$ 10,190.0	\$ 8,000.0	\$ 0.0	\$ 0.0	\$ 2,190.0	\$ 0.0	\$ 0.0

US 13, TYBOUTS CORNER TO US 40

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of US 13 at SR 71, Tybouts Corner north to US 40 and each of the intersections throughout the area.

PROJECT JUSTIFICATION: Recently constructed and planned developments through the area have warranted a study. The traffic Level of Service (LOS) is expected to worsen in the coming years.

County: New Castle

Municipality:

Funding Program: Road System - Arterials

Functional Category: Management

Representative District: 15, 17 **Senatorial District:** 12, 13













US 13, TYBOUTS CORNER TO US 40 (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
US 13, Tybouts Corner to US 40		\$ 500.0						
•								
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 0.0				\$ 0.0
•	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 0.0				\$ 500.0
• • • • • • • • • • • • • • • • • • • •	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 0.0			\$ 500.0
g ***	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0

US 13, TYBOUTS CORNER TO US 40 (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	US 13, Tybouts Corner to US 40	PD	100% ST	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0
	22 25, 2,20212 20222 10 22 10	PE*	100% ST	0.0	0.0	0.0		0.0	0.0	0.0
		RW*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	100% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0